

EVEREADY INDUSTRIES INDIA LIMITED
Registered Office: 1, Middleton Street, Kolkata - 700071

PART I

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

		₹ Lakhs			
	Particulars	3 months ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended in the previous year (30/06/2012)	Previous year ended (31/03/2013)
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	Gross Sales/ Income from operations	29,416.82	23,959.31	27,084.22	108,957.16
	Less: Excise Duty	1,460.27	1,204.30	1,429.83	5,527.42
	(a) Net Sales/ Income from operations	27,956.55	22,755.01	25,654.39	103,429.74
	(b) Other Operating Income	4.46	24.08	29.84	102.93
	Total Income from Operations (Net)	27,961.01	22,779.09	25,684.23	103,532.67
2	Expenses				
	(a) Cost of Materials Consumed	13,571.20	11,386.03	12,873.99	49,702.67
	(b) Purchases of Stock-in-Trade	5,092.25	3,869.77	4,646.13	19,280.59
	(c) Changes in Inventories of Finished Goods, WIP & Stock-in-Trade	(277.14)	(255.32)	(609.66)	135.98
	(d) Employee Benefits Expense	2,406.82	2,066.80	2,273.88	9,004.54
	(e) Depreciation and Amortisation Expense	1,057.83	1,050.07	605.07	3,507.29
	(f) Other Expenses	4,737.45	4,701.31	5,002.61	18,871.39
	Total Expenses	26,588.41	22,818.66	24,792.02	100,502.46
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	1,372.60	(39.57)	892.21	3,030.21
4	Other Income	656.40	170.24	665.94	942.25
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	2,029.00	130.67	1,558.15	3,972.46
6	Finance Cost				
	(a) Interest and Other Finance Cost	894.20	958.77	1,005.37	3,803.92
	(b) Exchange Fluctuation	324.44	(3.22)	133.74	244.22
7	Profit/ (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	810.36	(824.88)	419.04	(75.68)
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7 - 8)	810.36	(824.88)	419.04	(75.68)
10	Tax Expense				
	(a) Current Income Tax	162.13	(149.90)	83.84	-
	(b) Tax related to past years	-	(365.17)	-	(489.39)
	(c) Deferred Tax	235.79	(94.64)	-	(94.64)
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9 - 10)	412.44	(215.17)	335.20	508.35
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit/ (Loss) for the period/ year (11 - 12)	412.44	(215.17)	335.20	508.35
14	Paid up Equity Share Capital Face Value : ₹ 5/- per share.	3,634.36	3,634.36	3,634.36	3,634.36
15	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	-	-	-	54,781.29
16	Earnings Per Share - of ₹ 5/- each after tax (not annualised)				
	- Before Exceptional Item				
	(a) Basic	0.57	(0.30)	0.46	0.70
	(b) Diluted	0.57	(0.30)	0.46	0.70
	- After Exceptional Item				
	(a) Basic	0.57	(0.30)	0.46	0.70
	(b) Diluted	0.57	(0.30)	0.46	0.70

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PART II

SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013

	Particulars	3 months ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended in the previous year (30/06/2012)	Previous year ended (31/03/2013)
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	4,29,85,723	4,29,85,723	4,29,95,723	4,29,85,723
	- Percentage of Share Holding	59.14	59.14	59.15	59.14
2	Promoters & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	32,00,000	32,00,000	32,00,000	32,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	10.77	10.77	10.78	10.77
	- Percentage of shares (as a % of the total share capital of the company)	4.40	4.40	4.40	4.40
	b) Non-Encumbered				
	- Number of Shares	2,65,01,537	2,65,01,537	2,64,91,537	2,65,01,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	89.23	89.23	89.22	89.23
	- Percentage of shares (as a % of the total share capital of the company)	36.46	36.46	36.45	36.46

	Particulars	3 months ended (30/06/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

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NOTES:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on July 26, 2013 and subjected to a limited review by the Statutory Auditors of the Company.
2. The Company is engaged in the business of marketing of dry cell batteries, rechargeable batteries, flashlights, packet tea and general lighting products which come under a single business segment known as Consumer Goods.
3. Geographical Segment -

(₹ Lakhs)

	3 months ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended in the previous year (30/06/2012)	Previous year ended (31/03/2013)
Sales within India	28,786.03	23,018.18	26,230.92	105,054.47
Sales outside India	630.79	941.13	853.30	3,902.69

4. Figures of the previous quarters/periods have been regrouped/rearranged wherever considered necessary.

Kolkata
July 26, 2013

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EVEREADY INDUSTRIES INDIA LTD

Suvarn Saha
Director