

PART I STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013							₹ Lakhs
Particulars	3 months ended (31/12/2013)	Preceding 3 months ended (30/09/2013)	Corresponding 3 months ended in the previous year (31/12/2012)	9 months ended (31/12/2013)	9 months ended (31/12/2012)	Previous year ended (31/03/2013)	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1 Income from Operations							
Gross Sales/Income from operations	31,216.60	33,676.32	27,694.36	94,309.74	84,997.85	108,957.16	
Less: Excise Duty	1,571.64	1,742.61	1,338.30	4,774.52	4,323.12	5,527.42	
(a) Net Sales/Income from operations	29,644.96	31,933.71	26,356.06	89,535.22	80,674.73	103,429.74	
(b) Other Operating Income	13.73	44.15	23.17	62.34	78.85	102.93	
Total Income from Operations (Net)	29,658.69	31,977.86	26,379.23	89,597.56	80,753.58	103,532.67	
2 Expenses							
(a) Cost of Materials Consumed	15,600.86	15,206.73	12,776.27	44,378.79	38,316.64	49,702.67	
(b) Purchases of Stock-in-Trade	6,409.25	5,876.82	4,661.67	17,378.32	15,410.82	19,280.59	
(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	(2,418.95)	248.45	528.36	(2,447.64)	391.30	135.98	
(d) Employee Benefits Expense	2,563.11	2,670.29	2,301.11	7,640.22	6,937.74	9,004.54	
(e) Depreciation and Amortisation Expense	1,044.27	1,045.14	1,093.58	3,147.24	2,457.22	3,507.29	
(f) Other Expenses	5,004.36	5,406.77	4,018.81	15,148.58	14,170.08	18,871.39	
Total Expenses	28,202.90	30,454.20	25,379.80	85,245.51	77,683.80	100,502.46	
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	1,455.79	1,523.66	999.43	4,352.05	3,069.78	3,030.21	
4 Other Income	6.13	3.41	73.43	665.94	772.01	942.25	
5 Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	1,461.92	1,527.07	1,072.86	5,017.99	3,841.79	3,972.46	
6 Finance Cost							
(a) Interest and Other Finance Cost	858.82	776.10	910.11	2,529.12	2,845.15	3,803.92	
(b) Exchange Fluctuation	63.46	235.56	93.55	623.46	247.44	244.22	
7 Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	539.64	515.41	69.20	1,865.41	749.20	(75.68)	
8 Exceptional Items	-	-	-	-	-	-	
9 Profit / (Loss) from Ordinary Activities before Tax (7 - 8)	539.64	515.41	69.20	1,865.41	749.20	(75.68)	
10 Tax Expense							
(a) Current Income Tax	107.97	103.13	13.85	373.23	149.90	-	
(b) Tax related to past years	(21.12)	-	(124.22)	(21.12)	(124.22)	(489.39)	
(c) Deferred Tax	-	41.80	-	277.59	-	(94.64)	
11 Net Profit from Ordinary Activities after Tax (9 - 10)	452.79	370.48	179.57	1,235.71	723.52	508.35	
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	
13 Net Profit for the period / year (11 - 12)	452.79	370.48	179.57	1,235.71	723.52	508.35	
14 Paid up Equity Share Capital Face Value : ₹ 5/- per share.	3,634.36	3,634.36	3,634.36	3,634.36	3,634.36	3,634.36	
15 Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	-	-	-	-	-	54,784.29	
16 Earnings Per Share of ₹ 5/- each after tax (not annualised)							
- Before Exceptional Item							
(a) Basic	0.62	0.51	0.25	1.70	1.00	0.70	
(b) Diluted	0.62	0.51	0.25	1.70	1.00	0.70	
- After Exceptional Item							
(a) Basic	0.62	0.51	0.25	1.70	1.00	0.70	
(b) Diluted	0.62	0.51	0.25	1.70	1.00	0.70	

PART II

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

	Particulars	3 months ended (31/12/2013)	Preceding 3 months ended (30/09/2013)	Corresponding 3 months ended in the previous year (31/12/2012)	9 months ended (31/12/2013)	9 months ended (31/12/2012)	Previous year ended (31/03/2013)
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	4,29,85,723	4,29,85,723	4,29,85,723	4,29,85,723	4,29,85,723	4,29,85,723
	- Percentage of Share Holding	59.14	59.14	59.14	59.14	59.14	59.14
2	Promoters & Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	32,00,000	32,00,000	32,00,000	32,00,000	32,00,000	32,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	10.77	10.77	10.77	10.77	10.77	10.77
	- Percentage of shares (as a % of the total share capital of the company)	4.40	4.40	4.40	4.40	4.40	4.40
	b) Non-Encumbered						
	- Number of Shares	2,65,01,537	2,65,01,537	2,65,01,537	2,65,01,537	2,65,01,537	2,65,01,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	89.23	89.23	89.23	89.23	89.23	89.23
	- Percentage of shares (as a % of the total share capital of the company)	36.46	36.46	36.46	36.46	36.46	36.46

	Particulars	3 months ended (31/12/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	10
	Disposed of during the quarter	10
	Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on February 7, 2014 and subjected to a limited review by the Statutory Auditors of the Company.
2. The Company is engaged in the business of marketing of dry cell batteries, rechargeable batteries, flashlights, packet tea and general lighting products which come under a single business segment known as Consumer Goods.

3.

(₹Lakhs)

	3 months ended (31/12/2013)	Preceding 3 months ended (30/09/2013)	Corresponding 3 months ended in the previous year (31/12/2012)	9 months ended (31/12/2013)	9 months ended (31/12/2012)	Previous year ended (31/03/2013)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Sales within India	29,743.26	32,546.39	26,742.61	91,075.68	82,036.29	105,054.47
Sales outside India	1,473.34	1,129.93	951.75	3,234.06	2,961.56	3,902.69

4. Figures of the previous quarters/periods have been regrouped/rearranged wherever considered necessary.

Kolkata
February 7, 2014

EVEREADY INDUSTRIES INDIA LTD

Suvamoy Saha
Director