

## EVEREADY INDUSTRIES INDIA LTD.

Registered Office : 1, Middleton Street, Kolkata - 700 071  
 CIN: L31402WB1934PLC007993 Tel: 91-33-22883950 Fax: 91-33-24864673  
 Email: investorrelation@eveready.co.in Website: www.evereadyindia.com

## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2017

		₹ Lakhs				
Particulars	3 months ended (31/12/2017)	Preceding 3 months ended (30/09/2017)	Corresponding 3 months ended in the previous year (31/12/2016)	9 months ended (31/12/2017)	9 months ended (31/12/2016)	Previous year ended (31/03/2017)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income</b>						
(a) Revenue from operations (Gross)	36,956.99	39,824.61	34,477.99	112,548.25	110,134.84	141,869.03
(b) Other Income	423.01	1,281.09	212.25	1,850.16	595.89	956.80
<b>Total Income</b>	<b>37,380.00</b>	<b>41,105.70</b>	<b>34,690.24</b>	<b>114,398.41</b>	<b>110,730.73</b>	<b>142,825.83</b>
<b>2 Expenses</b>						
(a) Cost of Materials Consumed	14,287.23	13,268.99	13,449.75	40,367.70	41,347.23	54,466.98
(b) Purchases of Stock-in-Trade	10,938.24	6,974.85	9,223.76	27,173.14	26,164.77	34,466.74
(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	(2,769.50)	4,652.03	(2,343.52)	144.62	(3,294.25)	(5,168.63)
(d) Excise Duty	-	-	1,531.51	1,888.18	5,077.69	6,351.15
(e) Employee Benefit Expense	4,112.69	4,197.39	3,542.07	12,339.88	10,591.59	14,422.35
(f) Finance costs	689.40	707.02	512.10	2,060.01	1,705.41	2,323.13
(g) Depreciation and amortisation expense	480.74	474.06	375.01	1,438.33	1,076.79	1,493.03
(h) Other Expenses	6,967.93	6,019.11	5,544.20	19,711.22	18,684.02	24,000.38
<b>Total Expenses</b>	<b>34,706.73</b>	<b>36,293.45</b>	<b>31,834.88</b>	<b>105,123.08</b>	<b>101,353.25</b>	<b>132,355.13</b>
<b>3 Profit before Tax (1 - 2)</b>	<b>2,673.27</b>	<b>4,812.25</b>	<b>2,855.36</b>	<b>9,275.33</b>	<b>9,377.48</b>	<b>10,470.70</b>
<b>4 Tax Expense</b>	<b>578.92</b>	<b>1,176.83</b>	<b>(663.80)</b>	<b>2,189.39</b>	<b>1,060.27</b>	<b>1,107.32</b>
Current Income Tax	577.71	1,039.44	(836.10)	2,004.47	575.83	1,008.06
Less: Minimum Alternate Tax utilized	-	-	-	-	-	(341.28)
(a) Current Income Tax (Net)	577.71	1,039.44	(836.10)	2,004.47	575.83	666.78
(b) Deferred Tax	1.21	137.39	172.30	184.92	484.44	440.54
<b>5 Profit for the period / year (3 - 4)</b>	<b>2,094.35</b>	<b>3,635.42</b>	<b>3,519.16</b>	<b>7,085.94</b>	<b>8,317.21</b>	<b>9,363.38</b>
<b>6 Other Comprehensive Income ( net of tax )</b>						
i) Items that will not be reclassified to profit or loss						
a) Remeasurement loss on defined benefit plans	(51.38)	(31.07)	(33.70)	(110.84)	(105.10)	(119.67)
b) Income tax related to above	11.10	6.71	(9.01)	23.95	6.45	41.42
ii) Items that will be reclassified to profit or loss						
a) Effective portion of (loss)/gain on designated portion of hedging instrument in cash flow hedge	-	(18.37)	(95.60)	(29.99)	(102.42)	(142.95)
b) Income tax related to above	-	6.36	33.08	10.38	35.44	49.47
<b>7 Total Comprehensive Income (5+6)</b>	<b>2,054.07</b>	<b>3,599.05</b>	<b>3,413.93</b>	<b>6,979.44</b>	<b>8,151.58</b>	<b>9,191.65</b>
<b>8 Paid up Equity Share Capital Face Value : ₹ 5/- per share.</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>
<b>9 Other Equity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,318.48</b>
<b>10 Earnings Per Share (of ₹ 5/- each)-not annualised</b>						
(a) Basic	2.88	5.00	4.84	9.75	11.44	12.88
(b) Diluted	2.88	5.00	4.84	9.75	11.44	12.88



**NOTES:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on February 05, 2018 and subjected to a limited review by the Statutory Auditors of the Company.
2. According to the requirements of Ind AS and SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, revenue for the corresponding previous quarter and nine months ended 31st December 2016 and for the previous year ended 31st March 2017 were reported inclusive of Excise Duty. The Government of India introduced Goods and Service Tax (GST) with effect from 1st July 2017 which subsumed Excise Duty and other indirect taxes. Consequently, the revenue for the quarters ended 31st December 2017 and 30th September 2017 is reported net of GST. In view of the aforesaid restructuring of indirect taxes, the revenue of the earlier reported periods is not comparable with the current quarter. The following information is being provided to facilitate such comparison:

Rs Lakhs

Particulars	3 months ended			9 months ended		Previous Year ended
	31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	31/03/2017
Gross revenue from operations	36956.99	39824.61	34477.99	112548.25	110134.84	141869.03
Less : Excise Duty	-	-	1531.51	1888.18	5077.69	6351.15
Net revenue from operations	36956.99	39824.61	32946.48	110660.07	105057.15	135517.88

3. The Company is engaged in the business of marketing of dry cell batteries, rechargeable batteries, flashlights, packet tea, general lighting products and small home appliances which come under a single business segment known as Consumer Goods.
4. Figures of the previous quarters/periods have been regrouped /rearranged wherever considered necessary.

Kolkata  
February 05, 2018

EVEREADY INDUSTRIES INDIA LTD

*Amritanshu Khaitan*  
Amritanshu Khaitan  
Managing Director

